Digitally Signed By

RONALD ROSE DINAKARAN (FINANCE DEPARTMENT VELAGAPUDI)
Fri, Apr 18, 2025 10:53:40 IST

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2025-26 - Comprehensive Budget Release Order for Rupees One crore seventy seven lakh twenty eight thousand only (Rs.1,77,28,000/-) - Quarterly Distribution of Budget for the State Election Commission - Orders - Issued.

FINANCE (FMU-PR&RD,RWS) DEPARTMENT

G.O.Rt.No.:1420 **Dated:11-04-2025**

Read the following:-

1 . G.O.Ms.No.101 , Finance (Budget-I) Department , dt. 12-08-2015
2 . GO Ms.No.3 , Finance (Budget-I) Department , dt. 08-01-2025
3 . GO Ms.No.12 , Finance (Budget-I) Department , dt. 31-03-2025
4 . GO Ms.No.14 , Finance (Budget-I) Department , dt. 05-04-2025

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ORDER:

1) In pursuance of the orders issued in the references read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the State Election Commission for an amount of Rs. 1,77,28,000 /- Rupees One crore seventy seven lakh twenty eight thousand for the period from April 01, 2025 to March 31, 2026 i.e.., for the first, second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.

2) Upon receipt of this order, the State Election Commission is instructed to ensure that the distribution of budget among the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office is duly allocated as per the amount authorized in the annexure herein for the first, second, third and fourth quarters

3) The Director of Treasuries Accounts / Director of Works Accounts are directed to ensure the operation of the Budget immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of Capital Heads of Accounts, the authorization of expenditure is to be continued as per the existing pattern.

4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. MS. No. 69 Finance (Budget-I) Department dated 14.08.2019 and G.O.Ms.No.46, Finance (Budget.I) Department, dated 25.05.2020

5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

RONALD ROSE D

SECRETARY TO GOVERNMENT

To

Panchayat Raj and Rural Development Secretariat

State Election Commission

The Director of Treasuries & Accounts, Mangalagiri

The Director Works and Accounts, Mangalagiri

The Pay & Accounts Officer, Mangalagiri

The Finance (BG.I) & (BG.II) Department

The Principal Accountant General (A&E), Vijayawada

The Principal Accountant General (Audit), Vijayawada

The CEO, APCFSS, Mangalagiri

SF/SC(2654935)

// FORWARDED BY ORDER //

SECTION OFFICER.

CBRO HOD Annexure

Department: State Election Commission

(All values are in Rupees)

Head of Account Details	BE 2025-26	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
M.J.H. 2515 Other Rural Development Programmes							
M.H. 101 Panchayati Raj							
S.H. 21 State Election Commission							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	8,00,000	2,80,000	1,60,000	1,60,000	2,00,000	8,00,000	0
S.D.H. 115 Conveyance Allowance	2,000	500	500	500	500	2,000	0
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage and Telephone	1,00,000	35,000	20,000	20,000	25,000	1,00,000	0
S.D.H. 134 Hiring of Private Vehicles	18,00,000	4,50,000	4,50,000	4,50,000	4,50,000	18,00,000	0
S.D.H. 135 Office Expenses - Consumables/Stationery	1,50,000	52,500	30,000	30,000	37,500	1,50,000	0
S.D.H. 136 Office Expenses - Maintenance/Minor Repairs	50,000	17,500	10,000	10,000	12,500	50,000	0
S.D.H. 137 Office Expenses - Administrative Expenses	15,00,000	5,25,000	3,00,000	3,00,000	3,75,000	15,00,000	0
S.D.H. 138 Office Expenses - Broadband / Internet Charges	1,00,000	35,000	20,000	20,000	25,000	1,00,000	0
S.D.H. 139 Office Expenses - Mobile Service/Call Charges	85,000	28,000	18,000	17,750	21,250	85,000	0
D.H. 140 Rents, Rates and Taxes							
S.D.H. 141 Rents, Rates and Taxes	1,000	250	250	250	250	1,000	0
D.H. 160 Publications							
S.D.H. 162 Purchase of Books, Magazines and Periodicals	50,000	17,500	10,000	10,000	12,500	50,000	0
D.H. 170 Training							
S.D.H. 171 Training/Course Fee	25,000	8,750	5,000	5,000	6,250	25,000	0
S.D.H. 174 Meetings/Workshops Expenses	1,00,000	35,000	20,000	20,000	25,000	1,00,000	0
D.H. 200 Other Administrative Expenses							
S.D.H. 204 Protocol Expenditure for Dignitaries	1,00,000	35,000	20,000	20,000	25,000	1,00,000	0
S.D.H. 209 Electricity Charges	15,000	5,250	3,000	3,000	3,750	15,000	0
D.H. 210 Supplies and Materials							
S.D.H. 211 Materials and Supplies	5,000	1,750	1,000	1,000	1,250	5,000	0

Head of Account Details	BE 2025-26	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
S.D.H. 214 Fee of Software & Licenses	44,000	15,400	8,800	8,800	11,000	44,000	0
S.D.H. 215 AMC Charges - Hardware	20,000	7,000	4,000	4,000	5,000	20,000	0
S.D.H. 219 Software Development	99,81,000	34,93,350	19,96,200	19,96,200	24,95,250	99,81,000	0
D.H. 240 Petrol, Oil and Lubricants							
S.D.H. 241 Charges towards Office Vehicles	8,00,000	2,00,000	2,00,000	2,00,000	2,00,000	8,00,000	0
D.H. 280 Professional Services							
S.D.H. 289 Service based Professional Services	15,00,000	5,25,000	3,00,000	3,00,000	3,75,000	15,00,000	0
D.H. 510 Motor Vehicles							
S.D.H. 511 Maintenance of Office Vehicles	5,00,000	1,75,000	1,00,000	1,00,000	1,25,000	5,00,000	0
Total	**1,77,28,000**	**59,42,750**	**36,76,750**	**36,76,500**	**44,32,000**	**1,77,28,000**	**0**

DDO Annexure

Department: State Election Commission

(All values are in Rupees)

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2515001010021110111VN	27001701036	2,80,000	1,60,000	1,60,000	2,00,000	8,00,000
2515001010021110115VN	27001701036	500	500	500	500	2,000
2515001010021130131VN	27001701036	35,000	20,000	20,000	25,000	1,00,000
2515001010021130134VN	27001701036	4,50,000	4,50,000	4,50,000	4,50,000	18,00,000
2515001010021130135VN	27001701036	52,500	30,000	30,000	37,500	1,50,000
2515001010021130136VN	27001701036	17,500	10,000	10,000	12,500	50,000
2515001010021130137VN	27001701036	5,25,000	3,00,000	3,00,000	3,75,000	15,00,000
2515001010021130138VN	27001701036	35,000	20,000	20,000	25,000	1,00,000
2515001010021130139VN	27001701036	28,000	18,000	17,750	21,250	85,000
2515001010021140141VN	27001701036	250	250	250	250	1,000
2515001010021160162VN	27001701036	17,500	10,000	10,000	12,500	50,000
2515001010021170171VN	27001701036	8,750	5,000	5,000	6,250	25,000
2515001010021170174VN	27001701036	35,000	20,000	20,000	25,000	1,00,000
2515001010021200204VN	27001701036	35,000	20,000	20,000	25,000	1,00,000
2515001010021200209VN	27001701036	5,250	3,000	3,000	3,750	15,000
2515001010021210211VN	27001701036	1,750	1,000	1,000	1,250	5,000
2515001010021210214VN	27001701036	15,400	8,800	8,800	11,000	44,000
2515001010021210215VN	27001701036	7,000	4,000	4,000	5,000	20,000
2515001010021210219VN	27001701036	34,93,350	19,96,200	19,96,200	24,95,250	99,81,000
2515001010021240241VN	27001701036	2,00,000	2,00,000	2,00,000	2,00,000	8,00,000
2515001010021280289VN	27001701036	5,25,000	3,00,000	3,00,000	3,75,000	15,00,000
2515001010021510511VN	27001701036	1,75,000	1,00,000	1,00,000	1,25,000	5,00,000
	Total	**59,42,750**	**36,76,750**	**36,76,500**	**44,32,000**	**1,77,28,000**